Appendix C

| Burmantofts & Richmond Hill Tasking | | Actual Spend | Committed | Ear 12-13 | Ear 13-14 | Total | Remaining |
|---|---|---|---|---|---|---|---|
| | Skips | 710.00 | 810.00 | | | | |
| BRH 01 | Burmantofts Welcome Stone | | 175.00 | | | | |
| BRH 02 | Maintain Flowerbeds in Burmantofts | | 1,411.48 | | | | |
| BRH 03 | Crime Prevention Session (Bev) | | | 120.00 | | | |
| BRH 04 | Operation Champion Supplies (B&Q spray paint) | 13.30 | | | | | |
| **9,000.00** | | **723.30** | **2,396.48** | **120.00** | **-** | **3,239.78** | **5,760.22** |

| Burmantofts & Richmond Hill - Tasking (Skips Breakdown) | | Actual Spend | Goods Rec'd | Ear 13-14 | Ear 14-15 | | Remaining |
|---|---|---|---|---|---|---|---|
| 04/04/13 | 15 Buller Close | 150.00 | | | | | |
| 25/04/13 | 18 Torre Close | | | 150.00 | | | |
| 09/05/13 | 18 Torre Close | 150.00 | | | | | |
| 23/05/13 | Snake Lane Pitches x 2 | 260.00 | | | | | |
| 16/05/13 | 6 Torre Close | 150.00 | | | | | |
| 10/07/13 | Nowell Place/Street Junction x 3 | | | 450.00 | | | |
| 16/07/13 | Lincoln Green Mosque and Education Centre | | | 130.00 | | | |
| 23/07/13 | 12 Rigton Lawn | | | 150.00 | | | |
| 01/08/13 | Cromwell Mews, Rear of Lincoln Green CC | | | 150.00 | | | |
| **1,500.00** | | **710.00** | **-** | **1,030.00** | **-** | **1,740.00** | **-** |

| Gipton Tasking | | Actual Spend | Committed | Ear 12-13 | Ear 13-14 | Total | Remaining |
|---|---|---|---|---|---|---|---|
| | Skips | - | 1,000.00 | | | | |
| **4,500.00** | | **-** | **1,000.00** | **-** | **-** | **1,000.00** | **3,500.00** |

| Gipton - Tasking (Skips Breakdown) | | Actual Spend | Goods Rec'd | Ear 12-13 | Ear 13-14 | | Remaining |
|---|---|---|---|---|---|---|---|
| 08.08.13 | 10x skips for Operation Champion on 08.08.13 | | | | 1,500.00 | | |
| **1,000.00** | | **-** | **-** | **-** | **1,500.00** | **1,500.00** | **-** |

| Harehills - Tasking | | Actual Spend | Committed | Ear 12-13 | Ear 13-14 | Total | Remaining |
|---|---|---|---|---|---|---|---|
| | Skips | 280.00 | 720.00 | | | | |
| H 01 | Hawkshead CCTV Camera | | 100.00 | | | | |
| H 02 | New Litter Bin - Roundhay Road | 330.00 | | | | | |
| H 03 | Trolley Coin Keyring (agreed 11/12 but not on sheet) | 174.00 | | | | | |
| H 04 | Distraction Burglary Event July 13 (Feeling Good Theatre Co) | | | 60.00 | | | |
| H 05 | Solon Order (11/12) - sirens, pens and bag clips | 340.50 | | | | | |
| H 06 | New Litter Bin - Roundhay Road | | | 330.00 | | | |
| H 07 | Metal DPPO Sign Bexley Grove/Harehills Road | | | 60.00 | | | |
| **4,500.00** | | **1,124.50** | **820.00** | **450.00** | **-** | **2,394.50** | **2,105.50** |

| Harehills - Tasking (Skips Breakdown) | | Actual Spend | Goods Rec'd | Ear 12-13 | Ear 13-14 | Total | Remaining |
|---|---|---|---|---|---|---|---|
| 05/06/13 | 4 Ashley Avenue | 150.00 | | | | | |
| 14/06/13 | Hovingham Allotments | 130.00 | | | | | |
| **1,000.00** | | **280.00** | **-** | **-** | **-** | **280.00** | **720.00** |

| Killingbeck & Seacroft - Tasking | | Actual Spend | Committed | Ear 12-13 | Ear 13-14 | Total | Remaining |
|---|---|---|---|---|---|---|---|
| | Skips | - | 2,000.00 | | | | |
| K&S 01 | St James Church Ginnel - remove trees & fence | 695.00 | | | | | |
| K&S 02 | Kentmere Avenue - install mushroom bollards | | | | | | |
| K&S 03 | Shoes Initiative (Barratt Shoes) | | | 250.00 | | | |
| K&S 04 | Beechwood WMC Improvements | 1,250.00 | | | | | |
| K&S 05 | IE.13.14.LG - Off Road Motorcyles (£2.5k total from LG) | | 833.00 | | | | |
| K&S 06 | The Rein - electrics for installation of covert camera | | | 302.50 | | | |
| **6,000.00** | | **1,945.00** | **2,833.00** | **552.50** | **-** | **5,330.50** | **669.50** |

| Killingbeck & Seacroft - Tasking (Skips Breakdown) | Actual Spend | Goods Rec'd | Ear 12-13 | Ear 13-14 | Total | Remaining |
|---|---|---|---|---|---|---|
| **2,000.00** | **-** | **-** | **-** | **-** | **-** | **2,000.00** |